

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Loogootee Community Sch Corp (5525)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$312,989	\$307,843	\$306,059	\$318,804	0.46%	4.16%
Group Health Insurance	222	\$119,042	\$124,599	\$129,742	\$145,709	5.18%	12.31%
Non - Certified Salaries	120	\$129,897	\$149,943	\$122,002	\$119,297	-2.11%	-2.22%
Teacher Retirement Fund, After 7-1-95	216	\$22,876	\$20,509	\$26,973	\$36,764	12.59%	36.30%
Social Security Certified	212	\$23,723	\$23,263	\$23,214	\$24,182	0.48%	4.17%
Public Employees Retirement Fund	214	\$13,922	\$15,119	\$9,936	\$9,441	-9.25%	-4.98%
Social Security Noncertified	211	\$9,770	\$11,314	\$9,124	\$8,935	-2.21%	-2.07%
Other Group Insurance Authorized by Statute	224	\$5,863	\$6,787	\$6,970	\$8,917	11.05%	27.93%
Severance/Early Retirement Pay	213	\$5,673	\$6,114	\$6,794	\$6,276	2.56%	-7.62%
Group Accident Insurance	223	\$3,251	\$3,346	\$3,636	\$3,691	3.23%	1.50%
Group Life Insurance	221	\$3,139	\$3,152	\$3,089	\$3,458	2.45%	11.95%
Other Employee Benefits	241 - 290	\$572	\$940	\$991	\$1,018	15.51%	2.72%
Operational Supplies	611	\$1,138	\$1,461	\$1,321	\$889	-5.98%	-32.68%
Telephone	531	\$215	\$222	\$227	\$279	6.80%	23.13%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,332	\$2,959	\$2,255	\$83	-56.55%	-96.31%
Entertainment	240	\$390	\$74	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$654,789	\$677,645	\$652,330	\$687,743	1.24%	5.43%
Student Academic Achievement							
Certified Salaries	110	\$2,831,972	\$2,595,944	\$2,443,579	\$2,493,791	-3.13%	2.05%
Instruction Services	311	\$690,689	\$691,080	\$690,923	\$633,937	-2.12%	-8.25%
Group Health Insurance	222	\$750,414	\$656,104	\$649,909	\$620,427	-4.64%	-4.54%
Severance/Early Retirement Pay	213	\$284,052	\$328,421	\$326,199	\$305,087	1.80%	-6.47%
Teacher Retirement Fund, After 7-1-95	216	\$172,042	\$197,018	\$205,477	\$206,737	4.70%	0.61%
Social Security Certified	212	\$218,620	\$206,350	\$187,445	\$193,364	-3.02%	3.16%
Non - Certified Salaries	120	\$143,589	\$148,934	\$147,235	\$161,036	2.91%	9.37%
Other Employee Benefits	241 - 290	\$2,195	\$3,451	\$49,586	\$59,908	128.57%	20.82%
Pre-2008 Object Code - Temporary Salaries	130	\$96,199	\$134,701	\$38,053	\$52,212	-14.17%	37.21%
Operational Supplies	611	\$73,929	\$68,598	\$53,897	\$44,831	-11.76%	-16.82%
Other Group Insurance Authorized by Statute	224	\$36,063	\$30,651	\$30,562	\$34,136	-1.36%	11.69%
Awards	875	\$0	\$0	\$0	\$28,409	NA	NA

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Group Accident Insurance	223	\$21,862	\$18,615	\$17,437	\$19,314	-3.05%	10.76%
Textbooks	630	\$18,018	\$17,103	\$12,802	\$17,180	-1.18%	34.20%
Instructional Programs Improvement Services	312	\$1,871	\$1,040	\$2,085	\$16,486	72.30%	690.63%
Teacher Retirement Fund, Prior to 7-1-95	215	\$36,340	\$22,995	\$14,154	\$15,908	-18.66%	12.39%
Group Life Insurance	221	\$16,057	\$14,824	\$14,907	\$15,272	-1.25%	2.45%
Connectivity	744	\$6,266	\$7,664	\$10,031	\$14,176	22.65%	41.33%
Social Security Noncertified	211	\$10,314	\$10,775	\$10,519	\$11,166	2.00%	6.15%
Travel	580	\$2,192	\$899	\$6,761	\$8,529	40.46%	26.15%
Content	747	\$60,116	\$77,433	\$22,471	\$8,259	-39.12%	-63.25%
Other Professional and Technical Services	319	\$15,284	\$9,723	\$3,951	\$5,196	-23.64%	31.50%
Library Books	640	\$9,771	\$8,643	\$4,651	\$1,641	-35.98%	-64.71%
Miscellaneous Objects	876 - 899	\$0	\$57,922	\$0	\$253	NA	NA
Periodicals	650	\$382	\$400	\$204	\$26	-48.92%	-87.25%
Equipment	730	\$4,674	\$11,996	\$7,734	\$1	-88.71%	-99.99%
Other Technology Hardware	746	\$26,567	\$53,056	\$6,401	\$0	-100.00%	-100.00%
Contributions & Donations to Outside Organizations	570	\$0	\$10	\$0	\$0	NA	NA
Computer Hardware	741	\$10,103	\$6,026	\$16,274	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$2,426	\$2,592	\$0	\$0	-100.00%	NA
Gasoline and Lubricants	613	\$388	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$2,228	\$459	\$2,451	\$0	-100.00%	-100.00%
Entertainment	240	\$1,456	\$264	\$0	\$0	-100.00%	NA
Professional Development	748	\$8,250	\$6,279	\$11,632	\$0	-100.00%	-100.00%
Staff Services	314	\$0	\$0	\$1,500	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$1,975	\$0	NA	-100.00%

Student Academic Achievement Total		\$5,554,329	\$5,389,971	\$4,990,805	\$4,967,282	-2.75%	-0.47%
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Overhead and Operational

Non - Certified Salaries	120	\$459,304	\$470,577	\$440,569	\$434,519	-1.38%	-1.37%
Operational Supplies	611	\$349,267	\$378,853	\$415,698	\$420,519	4.75%	1.16%
Student Transportation Services	510	\$325,414	\$343,436	\$317,165	\$345,837	1.53%	9.04%
Light and Power - Other Than Heating and Cooling	625	\$93,766	\$117,214	\$133,489	\$139,324	10.41%	4.37%
Group Health Insurance	222	\$153,594	\$173,708	\$103,472	\$106,541	-8.74%	2.97%
Repairs and Maintenance Services	430	\$96,390	\$221,917	\$125,893	\$95,629	-0.20%	-24.04%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Certified Salaries	110	\$107,163	\$175,431	\$103,858	\$89,703	-4.35%	-13.63%
Severance/Early Retirement Pay	213	\$2,646	\$4,475	\$103,670	\$53,000	111.56%	-48.88%
Public Employees Retirement Fund	214	\$47,712	\$46,990	\$45,273	\$45,464	-1.20%	0.42%
Heating and Cooling for Buildings - Gas	622	\$95,032	\$108,707	\$87,958	\$35,204	-21.98%	-59.98%
Social Security Noncertified	211	\$34,231	\$35,326	\$33,240	\$33,289	-0.70%	0.15%
Telephone	531	\$20,995	\$28,288	\$22,588	\$23,276	2.61%	3.04%
Other Supplies and Materials	615, 660 - 689	\$3,627	\$5,406	\$2,091	\$21,197	55.48%	913.96%
Water and Sewage	411	\$16,196	\$18,751	\$21,996	\$19,259	4.42%	-12.44%
Board Member Compensation	115	\$16,854	\$17,934	\$19,012	\$18,280	2.05%	-3.85%
Dues and Fees	810	\$9,543	\$13,491	\$8,844	\$11,597	5.00%	31.13%
Other Group Insurance Authorized by Statute	224	\$7,478	\$8,073	\$6,342	\$6,478	-3.52%	2.16%
Social Security Certified	212	\$8,138	\$13,397	\$7,409	\$6,216	-6.51%	-16.10%
Pre-2008 Object Code - Temporary Salaries	130	\$3,821	\$3,741	\$4,858	\$5,735	10.69%	18.06%
Gasoline and Lubricants	613	\$6,740	\$5,020	\$5,395	\$5,315	-5.77%	-1.50%
Removal of Refuse and Garbage	412	\$5,916	\$6,103	\$6,066	\$5,215	-3.10%	-14.03%
Group Life Insurance	221	\$5,192	\$5,288	\$4,264	\$4,523	-3.39%	6.06%
Group Accident Insurance	223	\$3,335	\$4,243	\$3,737	\$3,166	-1.30%	-15.29%
Other Professional and Technical Services	319	\$3,167	\$3,350	\$3,097	\$2,890	-2.26%	-6.67%
Other Employee Benefits	241 - 290	\$4,743	\$5,012	\$2,566	\$2,519	-14.63%	-1.82%
Advertising	540	\$892	\$2,652	\$1,748	\$2,198	25.29%	25.76%
Insurance	520	\$75,183	\$171,386	\$88,121	\$2,147	-58.89%	-97.56%
Travel	580	\$4,262	\$3,567	\$2,661	\$1,940	-17.86%	-27.09%
Equipment	730	\$49	\$1,142	\$1,518	\$1,428	132.56%	-5.90%
Board of Education Services	318	\$1,750	\$21,217	\$1,200	\$1,200	-9.00%	0.00%
Other Purchased Services	593	\$634	\$2,810	\$1,747	\$520	-4.80%	-70.21%
Improvements Other Than Buildings	715	\$0	\$148	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$7,859	\$2,447	\$0	NA	-100.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,215	\$5,357	\$0	\$0	-100.00%	NA
Tires and Repairs	612	\$956	\$3,261	\$1,658	\$0	-100.00%	-100.00%
Entertainment	240	\$4,396	\$4,362	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$15,000	\$23,418	\$3,701	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$1,986,600	\$2,461,914	\$2,133,349	\$1,944,130	-0.54%	-8.87%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non Operational							
Construction Services	450	\$159,334	\$394,150	\$394,478	\$151,493	-1.25%	-61.60%
Redemption of Principal	831	\$210,000	\$150,596	\$160,000	\$80,000	-21.44%	-50.00%
Non - Certified Salaries	120	\$60,739	\$64,237	\$65,437	\$65,634	1.96%	0.30%
Certified Salaries	110	\$61,637	\$54,819	\$52,713	\$53,565	-3.45%	1.62%
Interest	832	\$191,841	\$114,071	\$106,784	\$50,460	-28.39%	-52.75%
Social Security Certified	212	\$4,341	\$3,654	\$3,348	\$3,535	-5.00%	5.60%
Equipment	730	\$12,828	\$10,209	(\$5,759)	\$2,336	-34.67%	140.57%
Other Supplies and Materials	615, 660 - 689	\$1,300	\$1,300	\$1,300	\$1,300	0.00%	0.00%
Social Security Noncertified	211	\$712	\$324	\$442	\$463	-10.18%	4.85%
Operational Supplies	611	\$0	\$0	\$496	\$385	NA	-22.40%
Non Operational Total		\$702,732	\$793,360	\$779,239	\$409,172	-12.65%	-47.49%
Grand Total		\$8,898,450	\$9,322,890	\$8,555,723	\$8,008,326	-2.60%	-6.40%